

FY 2012 ADOPTED BUDGET



Each year the city approaches the budget process with a renewed sense of responsibility for the public's assets that the city has been entrusted to manage. It is always a unique balance to accommodate both the needs and wishes of the community and the organization with the desire to support service demands. Preparing for FY 2012, the city stringently assessed how it does business searching for ways to be innovative while reducing costs. The information below reflects the FY 2012 budget highlights along with additional tax rate information and enhanced services.

Total Budget

Adopted FY 2012

All Funds \$714,834,193
General Funds \$322,168,680

Tax Rate

Adopted FY 2012 Tax Rate

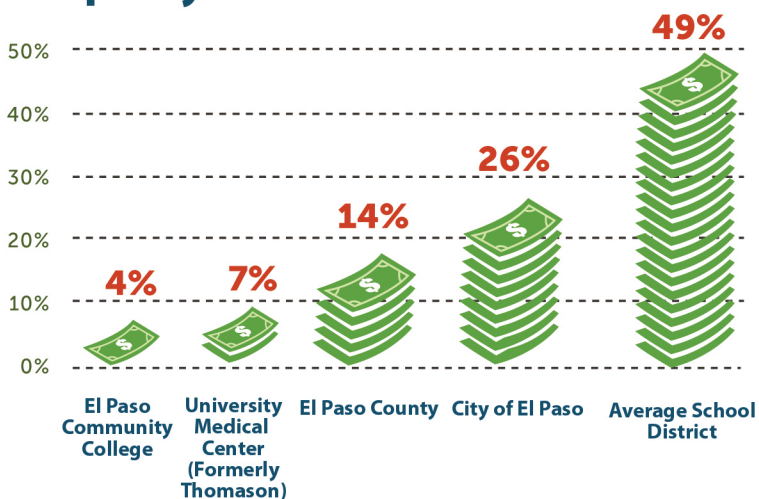
Maintenance and Operations 0.429236
Debt Service 0.229168
Tax Rate 0.658404

All revenue increases are tied to these service enhancements.

Service Enhancements

- Two new Police Academies
- New Fire Station
- Additional Parks and Land Maintenance
- Increased Street Maintenance
- Library Book Fund
- Equipment Replacement
- Improved Code Enforcement and Recycling Opportunities

Property Tax Breakdown



Impact Based on Proposed Rate

\$100,000 Net Taxable Home Value

	FY2011	FY 2012	Impact
Property Tax Levy	\$653.70	\$658.40	\$4.70